DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. 37

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				8 8	Estimated Budget (PhP)			- W
					Advertisement Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of Program/Activity/Project)
A.la.1	SEMI-EXPENDABLE- ICT EQUIPMENTS	PRC Region XI	No	Alternative Mode of Procurement	within October 2022	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	within October 2022	within October 2022	GoP	4,000.00	4,000.00		Multi WAN Router (1 fixed Gigabit WAN Port) (2 fixed Gigabit LAN Ports) (2 Changeable Gigabit WAN/LAN Ports)
		PRC Region XI	No	Alternative Mode of Procurement	within October 2022	1210111	within October 2022	within October 2022	GoP	36,000.00	36,000.00	E.	Analog Telephone (Corded phone wit electronic volume control) (with RJ11 port) (Speakerphone for hands-free conservation)
		PRC Region XI	No	Alternative Mode of Procurement	within October 2022	within October 2022	within October 2022	within October 2022	GoP	48,000.00	48,000.00	25	IP Phone with power adaptor compatible with existing PABX (Yeastar S50)
	GRAND TOTAL									88,000.00	88,000.00	(4)	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

CHARAINE O. BLANTUCA RBAC Secretary KERCHNER AQUINO Budget Officer

TERESITA MATA-MARAÑON Vice-Chairperson ATTY JOANNE P. GRAI

RAQUEL RABRANTES
Regional Director / HOPE

CLAUDIA A SIATOCA

PROSCORO P. MAHINAY
Regional Accountant

KERCHNER AQUINO Member MARIAC.

ATTY, SHANIZ A. ABAGO Member